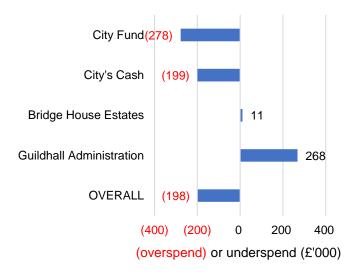
Headline Performance Charts Quarter 1 2020/21



City Fund

City's Cast 64)

Bridge House Estates

13

Guildhall Administration

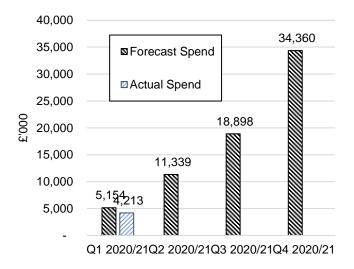
OVERALL

(1,000) (500) 0 500

(overspend) or underspend (£'000)

Figure 1 Quarter 1 variance against profiled local risk budget – (overspend) or underspend

Figure 2 Projected outturn variance as at quarter 1 local risk budget – (overspend) or underspend



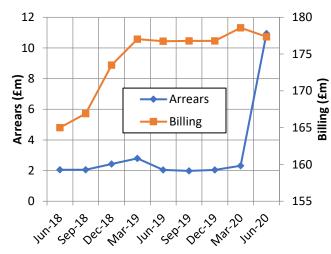
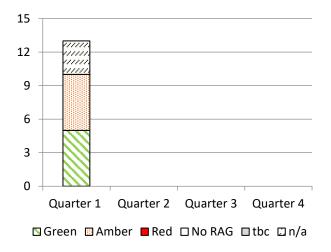


Figure 3 All project spend, forecast v actual as at quarter 1

Figure 4 (Investment Properties) Commercial tenants' arrears compared to annual rolling billing run.



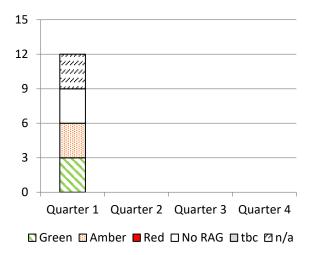


Figure 5 Performance of KPIs linked to Corporate Property (Corporate Asset Sub Committee)

Figure 6 Performance of KPIs linked to Investment Property (Property Investment Board)